ATTACHMENT B

Iowa Department of Corrections: Drug Courts & Mental Health Courts						FY2014 Offender Stats:	
Region	Location(s)	Description	Original Grant Funding Status	Was Funding Restored by General Fund?	Current Status of Operation	In Program At Start of FY	Admitted in July/August
First Judicial District	Dubuque & Delaware Co.	Drug Court - \$88,600: ■ \$73,000 Substance Abuse Services ■ \$15,600 Public Defender Contract	Expired FY2013	Yes	Active with General Fund and Local Contributions	20	2
	Waterloo	Drug Court - \$100,600: ■ \$72,000 Substance Abuse Contract ■ \$28,600 Public Defender Contract	Expired FY2013	No	Discontinued	3	0
		Mental Health Court - \$168,467: ■ \$98,867 Probation/Parole Officer III ■ \$50,000 Mental Health Services ■ \$4,000 Urinalysis Services ■ \$15,600 Public Defender Contract	Expired FY2013	No	Discontinued	0	0
Third Judicial District	Sioux City & Le Mars	Drug Court - \$282,342 operations			Active, in FY2014 Budget	74	15
Fourth Judicial District	Council Bluffs	Drug Court - \$260,000 operations			Active, in FY2014 Budget	35	2
Fifth Judicial District	Des Moines	Drug Court - \$347,142 operations			Active, in FY2014 Budget	58	21
Sixth Judicial District	Cedar Rapids	Drug Court - \$210,402 operations			Active, in FY2014 Budget	53	12
	Coralville	Drug Court - \$221,795 operations			Active, in FY2014 Budget	27	4
		■ \$127,390 for Linn and Johnson Counties Drug Court Support - Contract Services, Goodwill client employment.	SAMHSA Grant Expires 9/30/2013	No	Active, Ends September 30th, 2013	5 Linn & 6 Johnson Counties	0 due to the grant ending in Septembe
Seventh Judicial District	Davenport	Drug Court - \$68,700	Expired	Yes but FY2010 10% ATB reduction decreased operational funds	Active, in FY2014 Budget	17	1
Eighth Judicial District	Burlington	Drug Courts both locations combined -			Active, in FY2014 Budget	30	2
	Ottumwa	\$313,234 operations			Active, in FY2014 Budget	17	0
		Mental Health Court - \$143,929: ■ \$83,189 Probation/Parole Officer III ■ \$60,740 Contracted Services	Expired FY2013	No	Active, in FY2014 Budget	15	1
Statewide Totals		, ,	I.			349	60